

Modelling for potential number of self funding individuals currently placed with Wirral Residential and Nursing Homes

This modelling is based off the total capacity of residential and nursing homes on the Wirral minus the vacancies currently available (Table 1). This was then set against the number of placements current partially or fully funded by Wirral Council (Table 2).

We are still working on data for respite support within our community support functions and to review and remove from the data individuals placed within Wirral from other local authorities or NHS Trusts.

Table 1:

Information taken from NHS Capacity Tracker (Information correct as of 14th September 2022)

Vacancy Type	Total Capacity	Vacancies Admittable	% of Bed Vacancies
General Residential	860	100	11.63%
Dementia Residential	660	49	7.42%
LD Residential	240	16	6.67%
MH Residential	147	4	2.72%
Total Residential	1907	169	8.86%
General Nursing	834	137	16.43%
Dementia Nursing	454	69	15.20%
LD Nursing	16	2	14.29%
MH Nursing	28	4	14.50%
Total Nursing	1332	210	15.76%

Total Residential placements on Wirral at this time is 1738 (Total Capacity – Vacancies Admittable)

Total Nursing placements on Wirral at this time is 1122 (Total Capacity – Vacancies Admittable)

Table 2:

Information taken business intelligence team (Information correct as of 9th September 2022)

Residential & Nursing	Fully LA Funded	Part LA Funded	Grand Total
Nursing Care - EMI - Long Term	2	163	165
Nursing Care - EMI - Short Term	1	13	14
Nursing Care - EMI - Short Term (Non-Chargeable)		19	19

Nursing Care - Long Term	11	233	244
Nursing Care - Short Term	2	26	28
Nursing Care - Short Term (Non-Chargeable)		48	48
Residential - EMI - Long Term	12	270	282
Residential - EMI - Short Term	2	32	34
Residential - EMI - Short Term (Non-Chargeable)		21	21
Residential - Long Term	14	559	573

Total Number of Nursing Placements Part/Fully Funded by LA (removing respite) = 494

Total Number of Residential Placements Part/Fully Funded by LA (removing respite) = 910

Going from the figures above there are 1738 total residential placements and 910 of those placements are either part funded or fully funded by the local authority.

This means that are 828 residential placements that could be potentially self funded.

Regarding Nursing Placements there are 1122 total nursing placements and 494 of those are either part funded or fully funded by the local authority.

This means there are potentially 628 self funding nursing placements at this time.

This leaves a total of potentially 1456 self funding individuals on the Wirral

Conclusion:

According to estimates based on recent data collected for market sustainability there are 259 CHC funded placements with reduces this further to 1197 potential self funding individuals on the Wirral in residential and nursing care at this time.